

**DESOTO COUNTY REGIONAL UTILITY AUTHORITY**  
**FY 2025 FLOW SUMMARY**  
**January 1, 2025 - January 31, 2025**

|                       |           | City of<br>Olive Branch | City of<br>Southaven | City of<br>Hernando | City of<br>Horn Lake | Town of<br>Walls | TOTAL     |
|-----------------------|-----------|-------------------------|----------------------|---------------------|----------------------|------------------|-----------|
| 2024                  | October   | 140.609                 | 20.784               | 59.658              | 11.224               | 7.423            | 239.698   |
|                       | November  | 154.750                 | 24.135               | 74.025              | 15.982               | 5.270            | 274.162   |
|                       | December  | 168.197                 | 25.203               | 94.932              | 15.331               | 4.968            | 308.631   |
| 2025                  | January   | 164.408                 | 23.906               | 92.063              | 19.425               | 5.912            | 305.715   |
|                       | February  | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000     |
|                       | March     | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000     |
|                       | April     | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000     |
|                       | May       | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000     |
|                       | June      | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000     |
|                       | July      | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000     |
|                       | August    | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000     |
|                       | September | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000     |
| Flow to Date          |           | 627.963                 | 94.027               | 320.679             | 61.962               | 23.575           | 1,128.206 |
| Pro Rata Flow to Date |           | 55.66%                  | 8.33%                | 28.42%              | 5.49%                | 2.09%            | 100.00%   |

| FY 2025 PROJECTED FLOW:     |           |         |         |         |        |           |
|-----------------------------|-----------|---------|---------|---------|--------|-----------|
| Total FY '25 Projected Flow | 1,957.850 | 343.300 | 653.920 | 189.570 | 68.440 | 3,213.080 |
| To Date/Projected           | 32.07%    | 27.39%  | 49.04%  | 32.69%  | 34.45% | 35.11%    |

Notes: 1. All Figures in Million Gallons  
2. Projections are based on prior year flows